

STATE SHOOT INCOME & EXPENSE											
	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
INFLOWS											
State Shoot Income											
Event Donations	\$ 5,350.00	\$ 7,500.00	\$ 7,250.00	\$ 7,250.00	\$ 7,750.00	\$ 6,250.00	\$ 9,500.00	\$ 5,750.00	\$ 600.00	\$ 600.00	\$ 600.00
Donations	\$ 20.00	\$ 900.00	\$ 250.00	\$ 250.00	\$ 350.00	\$ 350.00	\$ 555.00	\$ 600.00	\$ -	\$ -	\$ 60.00
Misc. Income	\$ -	\$ -	\$ -	\$ 284.89							
Program Donations	\$ 3,850.00	\$ 1,250.00	\$ 1,050.00	\$ 1,400.00	\$ 1,350.00	\$ 1,350.00	\$ 1,550.00	\$ 2,150.00	\$ 1,600.00	\$ 2,250.00	\$ 2,100.00
Presquad Fees	\$ 1,046.45	\$ 1,200.50									
Raffle Ticket Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ -	\$ 370.00	\$ 1,340.00
Crawfish Boil Ticket Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Sanson Events	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 1,925.00	\$ -	\$ -	\$ -	\$ -	\$ -
Shoot Collections											
ATA HOF Collection											
ATA HOF Contribution	\$ 100.00	\$ 120.00	\$ 60.00	\$ 80.00	\$ 90.00	\$ 70.00	\$ 150.00	\$ 130.00	\$ 100.00	\$ 100.00	\$ -
LTA HOF Contribution	\$ 100.00	\$ 120.00	\$ 60.00	\$ -	\$ 90.00	\$ 70.00	\$ 150.00	\$ 130.00	\$ 100.00	\$ 100.00	\$ -
TOTAL HOF Collection	\$ 200.00	\$ 240.00	\$ 120.00	\$ 80.00	\$ 180.00	\$ 140.00	\$ 300.00	\$ 260.00	\$ 200.00	\$ 200.00	\$ -
ATA AIM Memberships	\$ 32.00	\$ 52.00	\$ 40.00	\$ 104.00	\$ 250.00	\$ 112.00	\$ 144.00	\$ 508.00	\$ 60.00	\$ 32.00	\$ 100.00
Daily Fees											
ATA Daily Fees	\$ 819.00	\$ 1,035.00	\$ 711.00	\$ 615.00	\$ 732.00	\$ 732.00	\$ 699.00	\$ 741.00	\$ 440.00	\$ 474.00	\$ 474.00
LTA Daily Fees	\$ 819.00	\$ 1,035.00	\$ 711.00	\$ 615.00	\$ 732.00	\$ 732.00	\$ 699.00	\$ 741.00	\$ 660.00	\$ 711.00	\$ 711.00
TOTAL Daily Fees	\$ 1,638.00	\$ 2,070.00	\$ 1,422.00	\$ 1,230.00	\$ 1,464.00	\$ 1,464.00	\$ 1,398.00	\$ 1,482.00	\$ 1,100.00	\$ 1,185.00	\$ 1,185.00
Options	\$ 1,915.00	\$ 3,365.00	\$ 1,174.00	\$ 1,180.00	\$ 1,870.00	\$ 2,535.00	\$ 3,020.00	\$ 1,750.00	\$ 2,635.00	\$ 3,605.00	\$ 2,940.00
Shoot Fees	\$ 20,676.00	\$ 26,867.00	\$ 17,302.00	\$ 15,700.00	\$ 15,286.00	\$ 16,767.00	\$ 15,404.00	\$ 14,834.25	\$ 13,653.00	\$ 15,384.00	\$ 14,997.00
TOTAL Shoot Collections	\$ 24,461.00	\$ 32,594.00	\$ 20,058.00	\$ 18,294.00	\$ 19,050.00	\$ 21,018.00	\$ 20,266.00	\$ 18,834.25	\$ 17,648.00	\$ 20,406.00	\$ 19,222.00
TOTAL State Shoot Income	\$ 34,727.45	\$ 43,444.50	\$ 28,608.00	\$ 27,778.89	\$ 28,800.00	\$ 30,893.00	\$ 31,871.00	\$ 28,184.25	\$ 19,848.00	\$ 23,626.00	\$ 23,572.00
TOTAL INFLOWS	\$ 34,727.45	\$ 43,444.50	\$ 28,608.00	\$ 27,778.89	\$ 28,800.00	\$ 30,893.00	\$ 31,871.00	\$ 28,184.25	\$ 19,848.00	\$ 23,626.00	\$ 23,572.00
OUTFLOWS											
State Shoot Expenses											
Advertisements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ATA Expenses											
ATA Daily Fees	\$ 819.00	\$ 1,035.00	\$ 711.00	\$ 615.00	\$ 732.00	\$ 732.00	\$ 699.00	\$ 741.00	\$ 440.00	\$ 474.00	\$ 474.00
ATA AIM Memberships	\$ 32.00	\$ 52.00	\$ 40.00	\$ 104.00	\$ 250.00	\$ 112.00	\$ 144.00	\$ 560.00	\$ 60.00	\$ 52.00	\$ 100.00
ATA Hall of Fame	\$ 100.00	\$ 120.00	\$ 60.00	\$ 80.00	\$ 90.00	\$ 70.00	\$ 150.00	\$ 130.00	\$ 100.00	\$ 100.00	\$ -
TOTAL ATA Expenses	\$ 951.00	\$ 1,207.00	\$ 811.00	\$ 799.00	\$ 1,072.00	\$ 914.00	\$ 993.00	\$ 1,431.00	\$ 600.00	\$ 626.00	\$ 574.00
Awards											
State Team Awards	\$ 701.35	\$ 644.67	\$ 723.10	\$ 675.10	\$ 2,036.85	\$ 874.00	\$ 724.85	\$ 613.03	\$ 680.25		\$ 581.00
Participation Pins	\$ 458.35	\$ 839.37	\$ 391.10	\$ 373.60	\$ 391.10	\$ 376.75	\$ 432.50	\$ 671.84	\$ 366.60	\$ 472.10	\$ 371.25
Trophies	\$ 6,799.05	\$ 8,339.61	\$ 4,442.13	\$ 4,384.30	\$ 2,909.60	\$ 3,638.81	\$ 4,390.97	\$ 3,497.49	\$ 3,902.40	\$ 5,600.17	\$ 4,880.75
Trophy \$ (Prize Money)	\$ 3,563.00	\$ 3,458.00	\$ 3,744.00	\$ 3,755.00	\$ 3,756.00	\$ 3,755.00	\$ 5,156.04	\$ 3,244.00	\$ 2,392.00	\$ 2,397.00	\$ 2,440.00
TOTAL Awards	\$ 11,521.75	\$ 13,281.65	\$ 9,300.33	\$ 9,188.00	\$ 9,093.55	\$ 8,644.56	\$ 10,704.36	\$ 8,026.36	\$ 7,341.25	\$ 8,469.27	\$ 8,273.00
ATA Rebate to HRGC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LTA Hall of Fame	\$ 100.00	\$ 120.00	\$ 60.00	\$ -	\$ 90.00	\$ 70.00	\$ 150.00	\$ 130.00	\$ 100.00	\$ 100.00	\$ -
Misc. Expenses	\$ 11.00	\$ 540.00	\$ 7,374.00	\$ 166.09	\$ 50.61	\$ -	\$ 114.12	\$ 225.91	\$ 336.41	\$ 234.50	\$ 72.64
Options	\$ 2,334.00	\$ 3,289.00	\$ 1,045.00	\$ 1,189.00	\$ 1,861.00	\$ 2,371.00	\$ 3,096.34	\$ 1,731.00	\$ 2,748.00	\$ 3,385.00	\$ 2,842.00
Program Printing & Postage	\$ 989.49	\$ 496.93	\$ 381.00	\$ 446.17	\$ 449.44	\$ 422.28	\$ 391.07	\$ 512.54	\$ 451.58	\$ 492.34	\$ 463.81
Meals	\$ 2,124.25	\$ 2,020.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 694.38
Raffle Prize Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 566.52	\$ -	\$ 648.99	\$ 800.00
Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.00	\$ -	\$ 1,051.00	\$ -
Sanson Events	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 1,925.00	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Processing	\$ 1,000.00	\$ 2,100.00	\$ 3,123.00	\$ 3,067.48	\$ 2,882.77	\$ 2,770.97	\$ 2,577.89	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,829.40
Targets	\$ 13,800.00	\$ 18,600.00	\$ 12,455.00	\$ 9,696.80	\$ 11,235.40	\$ 12,148.60	\$ 10,850.40	\$ 10,736.25	\$ 9,271.50	\$ 10,405.50	\$ 10,599.75
HRGC Labor Fee	\$ -	\$ -	\$ -	\$ 3,500.00							
Trap Maintenance	\$ -	\$ -	\$ -	\$ 932.89							
TOTAL State Shoot Expenses	\$ 32,831.49	\$ 41,654.98	\$ 34,549.33	\$ 29,285.43	\$ 27,034.77	\$ 29,266.41	\$ 28,877.18	\$ 25,369.58	\$ 23,348.74	\$ 27,912.60	\$ 27,148.98
TOTAL OUTFLOWS	\$ 32,831.49	\$ 41,654.98	\$ 34,549.33	\$ 29,285.43	\$ 27,034.77	\$ 29,266.41	\$ 28,877.18	\$ 25,369.58	\$ 23,348.74	\$ 27,912.60	\$ 27,148.98
OVERALL TOTAL	\$ 1,895.96	\$ 1,789.52	\$ (5,941.33)	\$ (1,506.54)	\$ 1,765.23	\$ 1,626.59	\$ 2,993.82	\$ 2,814.67	\$ (3,500.74)	\$ (4,286.60)	\$ (3,576.98)
ATA REBATE	\$ 793.00	\$ 859.00	\$ 944.00	\$ 1,054.00	\$ 1,079.00	\$ 1,089.00	\$ 1,065.00	\$ 764.00	\$ 744.00	\$ 753.00	\$ 869.00
NET SURPLUS/(DEFICIT)	\$ 2,688.96	\$ 2,648.52	\$ (4,997.33)	\$ (452.54)	\$ 2,844.23	\$ 2,715.59	\$ 4,058.82	\$ 3,578.67	\$ (2,756.74)	\$ (3,533.60)	\$ (2,707.98)
AVERAGE SHOOTERS / DAY	68	86	79	68	81	81	78	82	73	79	79
TOTAL RESERVES YR/YR											
SURPLUS/(DEFICIT)	\$ 1,276.11	\$ 1,520.02	\$ (3,199.30)	\$ 635.06	\$ 4,588.20	\$ 4,343.25	\$ 6,533.12	\$ 5,988.00	\$ (1,840.00)	\$ 2,787.00	\$ (1,252.00)